

**The Pro-Vision Academy**

**Approved Budget for Fiscal Year Ending August 31, 2022**

		<b>Revenue</b>	
<b>Fund</b>	<b>Description</b>		
57XX	Local Revenues	\$	30,000
58XX	State Foundation School Program (FSP)		3,312,527
59XX	Federal Revenue - ESSER II and III		1,632,910
59XX	Federal Programs - Regular		446,250
<b>Total</b>		<b>\$</b>	<b>5,421,687</b>

  

		<b>Expenses</b>	
<b>Function</b>	<b>Description</b>		
11	Instruction	\$	2,420,943
13	Curriculum & Staff Development		18,000
23	School Leadership		250,000
31	Guidance & Counseling		61,800
34	Student Transportation Service - Bus		250,000
35	Child Nutrition Program		200,000
36	Extra Curricular Activities		78,436
41	General Administration		575,000
51	Facilities Maintenance & Operations		1,170,419
52	Security & Monitoring Services		96,480
53	Data Processing Services		228,504
61	Community Services		72,105
71	Debt Service		-
<b>Total</b>		<b>\$</b>	<b>5,421,687</b>

  

<b>Fund Balance</b>			<b>-</b>
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