

The Pro-Vision Academy
2022-23 Operating Budget

FY2022-23

Approved Budget

Revenue	
Local Revenues	\$ 45,000
Federal Programs (Title I, II, III & SPED)	500,719
Federal Programs (ESSER)	915,000
Child Nutrition Program	150,000
Other State Programs (Textbook)	53,911
State Foundation School Program (FSP+ASF)	4,046,506
Total Revenue	\$ 5,711,136
 Expenses by Function	
11 - Instruction	\$ 2,278,010
13 - Curriculum & Staff Development	56,634
23 - School Leadership	603,548
31 - Guidance, Counseling and Evaluation Services	143,774
34 - Student Transportation	156,882
35 - Food Services	222,185
36 - Cocurricular/Extracurricular Activities	32,354
41 - General Administration	477,290
51 - Facilities Maintenance and Operations	1,152,652
52 - Security and Monitoring Services	74,002
53 - Data Processing Services	404,763
61 - Community Services	-
71 - Debt service	-
81 - Fundraising	2,539
Total Expenses	\$ 5,604,633
Change in Net Assets	\$ 106,503

Approved 8/24/2022